United Nations DP/2008/23/Add.2

Executive Board of the United Nations Development Programme and of the United Nations Population Fund

Distr.: General
7 May 2008

English only

Annual session 2008
16 to 27 June 2008, Geneva
Item 8 of the provisional agenda
Annual report of the Administrator

Statistical annex

08-33102 (E) 160508

Table of contents

		Page(s)
List of abbreviations		3-4
Figure	UNDP: Total expenditures on field programme activities, 1990-2007	5
Table 1.	Total income received from governments and other contributors, 2006-2007	6-7
Table 2.	UNDP at a glance: the 10-year record, 1998-2007	8-9
Table 3.	Field programme expenditures by source of funds, region and expenditure component, 2006-2007	10
Table 4.	Programme expenditures by country, 2006-2007	11-15
Table 5 (a).	Funds and trust funds administered by UNDP: expenditures by country, territory or region, 2007	16-20
Table 5 (b).	Breakdown of expenditures by country, territory or region of other trust funds [column 17 of table 5(a)], 2007	21-37
Table 6.	Funds and programmes administered by UNDP: expenditures by executing agency and by country, territory or region, 2007	38-42

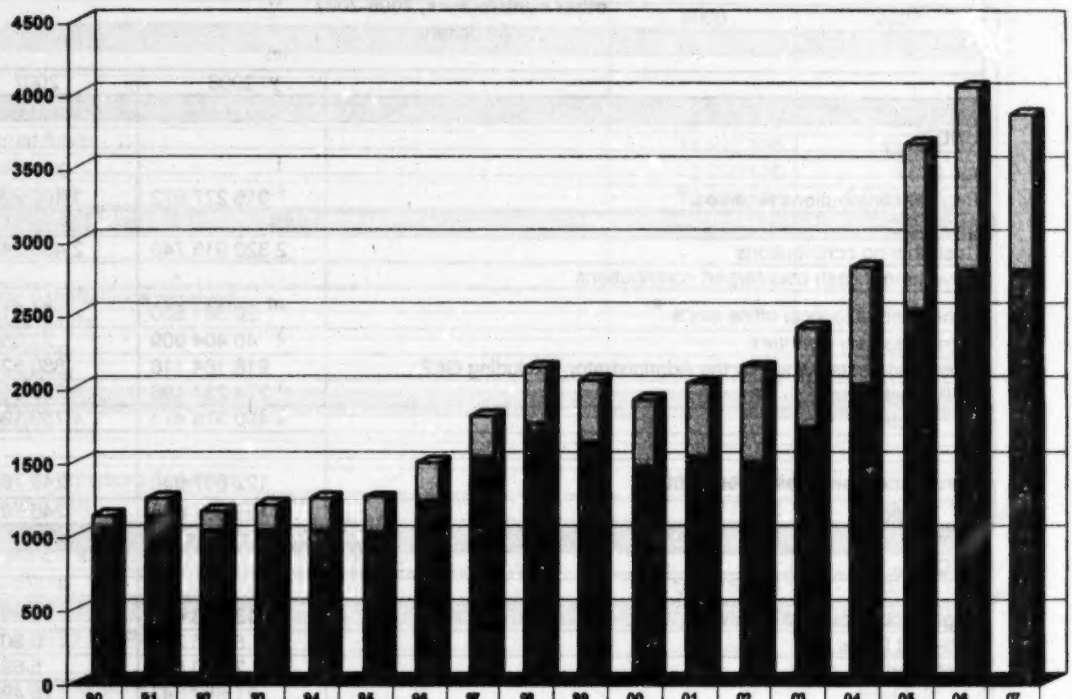
Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
HDRO	Human Development Report Office
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
MDGs	Millennium Development Goals
NATCAP	National technical cooperation assessment and programme
NGO	Non-governmental organization
ODS	Office of Development Studies
OHADA	Organization for the Harmonization of Business Law in Africa
PAPP	Programme of Assistance to the Palestinian People
PPB	Pilot Programme Brazil

SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the least developed countries
SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special programme resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resource Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

UNDP: Total expenditures on field programme activities, 1990-2007 [a]

(in millions of dollars)



	90	91	92	93	94	95	96	97	98	99	00	01	02	03	04	05	06	07
Funds and trust funds	98	114.2	137.6	173.4	209.8	243.2	283.3	271.9	367.2	412.3	459.8	600.4	645.1	684.6	809.9	1117.8	1241.8	1063.2
Regular + cost-sharing	1041.7	1133.9	1028.7	1031	1036.5	1014.2	1231	1528.7	1763.6	1631.8	1457.9	1526.2	1492.9	1737.0	2017.5	2536.1	2798.4	2797.3

[a] Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds.

Table 1. Total income received from governments and other contributors, 2006-2007
(in dollars)

	2006	2007
UNDP		
Regular contributions received [a]	916 277 672	1 108 206 003
SMF/LDC	-	-
Cost-sharing contributions	2 320 915 748	2 435 245 671
Government cash counterpart contributions	-	-
Contributions to local office costs [a]	20 381 530	21 911 873
Extrabudgetary activities	40 404 909	71 055 007
Trust funds established by the Administrator, excluding GEF	918 164 118	850 524 994
GEF Trust Fund	274 234 496	272 254 815
Subtotal	4 490 378 473	4 759 198 363
Management services agreements [b]	122 607 638	246 787 683
Subtotal	122 607 638	246 787 683
UNCDF		
Regular contributions received	13 906 449	15 701 674
Sub-trust funds	5 635 269	6 901 617
Cost-sharing	2 440 825	5 893 494
Subtotal	21 982 543	28 496 785
UNSO		
Regular contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Management services	-	-
Subtotal	-	-
UNSO (new mandate)		
Regular contributions received	3 500	3 500
Sub-trust funds	-	-
Cost-sharing	3 687 285	5 982 467
Management services	-	-
Subtotal	3 690 785	5 985 967

Table 1 (continued)
(in dollars)

	2006	2007
UNV		
Regular contributions received	5 430 763	6 807 942
Sub-trust funds	11 242 895	13 451 307
Cost-sharing	2 920 530	1 576 099
Subtotal	19 594 188	21 835 348
UNFSTD		
Regular contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	-	-
UNIFEM		
Regular contributions received	24 996 414	43 784 427
Sub-trust funds	5 177 362	19 342 115
Cost-sharing	27 402 062	55 175 043
Management services	-	-
Subtotal	57 575 838	118 301 585
UNDP energy account		
Regular contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	73 524	262 481
Subtotal	73 524	262 481
Total	4 715 902 989	5 180 868 212

[a] This amount includes accounting linkage and tax reimbursement adjustments.

[b] The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Source: Contributions Unit, Treasury Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 2. UNDP at a glance: the 10-year record, 1998-2007 [a]
(in millions of dollars)

	1998	1999	2000	2001	2002	2003	2004[a]	2005	2006	2007
Regular contributions pledged	757.2	694.3	645.2	660.7	670.4	769.9	850.6	923.4	923.8	1,119.0
Income										
Regular contributions	745.8	681.4	634.1	651.8	663.1	762.4	842.0	914.5	916.3	1,108.2
Cost sharing	1 275.2	1 176.5	1 129.1	1 245.6	1 229.3	1 422.8	1 921.7	2 261.5	2,321.0	2,435.2
Other - Contributions	8.4	9.3	14.6	12.3	42.3	45.0	40.5	36.0	40.4	73.4
Miscellaneous	107.3	109.3	117.2	158.8	115.7	214.2	158.9	245.4	291.6	338.3
Total income[b]	2 136.7	1 976.5	1 895.0	2 068.5	2 050.4	2 444.4	2 963.1	3 457.4	3,569.3	3,955.1
Expenditures										
Programme expenditures [c]	1 813.0	1 681.8	1 492.5	1 559.0	1 505.8	1 752.4	2 046.5	2 469.1	2,743.8	2,729.6
Biennial budget [d]	-	-	-	-	-	-	-	-	-	-
Biennial support budget [d]	298.9	333.0	311.1	374.8	374.7	422.0	475.4	525.8	572.6	664.6
Miscellaneous [e]	7.9	2.0	38.9	62.4	52.8	79.3	31.0	38.5	51.8	64.2
Total expenditures[b]	2 119.8	2 016.8	1 842.5	1 996.2	1 933.3	2 253.7	2 552.9	3 053.4	3 368.2	3 458.4
Programme expenditure by:										
United Nations	45.2	(21.9)[f]	12.0	9.6	9.2	9.1	7.6	6.0	3.4	3.2
ILO	15.1	11.3	11.3	8.1	6.6	4.4	1.6	2.9	2.0	4.5
FAO	23.8	18.0	10.0	11.0	11.6	7.3	3.4	2.1	1.4	1.5
UNESCO	9.8	9.2	7.7	4.8	5.7	3.8	2.8	1.2	1.2	0.3
WHO	9.4	11.3	2.1	1.4	0.5	0.8	0.1	-	0.1	-
ICAO	24.0	23.6	21.3	52.3	21.3	7.8	10.5	5.2	4.2	4.2
WMO	1.8	1.8	3.6	4.7	2.3	1.3	1.8	0.1	1.1	2.3
IAEA	1.4	0.5	0.4	(0.1)	-	-	-	-	-	-
IMO	0.3	-	0.1	0.2	0.1	0.1	0.1	-	-	-
ITU	2.1	1.2	1.0	3.3	1.3	1.1	1.1	0.7	0.7	0.6
UNDP	17.2	22.7	21.0	35.3	83.3	171.2	415.1	861.2	889.2	947.1
UNIFEM	-	-	-	0.4	0.9	1.2	0.7	0.3	0.4	0.8
UNOPS	205.6	213.2	154.6	141.2	120.7	88.6	76.6	80.7	59.8	60.4
UNIDO	8.5	6.7	4.8	3.1	2.5	2.5	1.1	0.8	0.6	0.7
UNCTAD	2.7	4.1	3.5	2.3	1.5	2.9	1.0	0.4	0.3	-

Table 2 (continued)
(in millions of dollars)

	1998	1999	2000	2001	2002	2003	2004[c]	2005	2006	2007
UPU	0.1	-	-	0.1	-	-	-	-	-	-
World Bank	1.3	1.0	1.1	1.9	(0.1)	0.4	-	0.1	-	-
EBRD	-	-	-	-	-	-	-	-	-	-
AfDB	0.2	-	-	-	-	-	-	-	-	-
AsDB	-	0.1	-	-	-	-	-	-	-	-
AFESD	0.7	-	-	-	-	-	-	-	-	-
ECA	0.3	0.5	0.9	0.5	0.4	0.7	-	-	-	-
ESCWA	0.5	0.7	0.7	0.3	0.1	0.1	-	-	-	-
ESCAP	0.4	0.2	0.6	0.6	1.2	0.8	0.8	0.1	-	0.1
ECLAC	0.8	0.5	0.6	0.8	0.6	0.6	-	-	-	-
UNV	6.6	5.5	2.6	2.4	2.0	1.5	2.5	2.3	2.6	1.4
National execution	1 358.0	1 290.9	1 163.6	1 201.1	1 183.8	1 402.3	910.9	1 358.8	1 624.3	1 528.2
UNCHS	15.2	17.3	14.6	12.7	8.8	6.3	5.6	8.8	5.0	6.8
WIPO	0.2	0.1	0.1	0.1	-	-	-	-	-	-
WTO	0.9	0.8	0.8	1.2	0.9	1.3	1.1	0.8	0.4	0.1
ECE	0.1	0.1	-	0.1	0.3	0.1	-	-	-	-
ITC	2.3	1.5	0.9	1.3	0.7	0.5	0.2	0.2	-	-
IFC	0.4	0.2	0.1	-	(0.1)	-	-	-	-	-
IMF	2.2	2.2	1.7	2.0	5.3	3.2	2.5	3.3	5.0	5.1
UNITAR	-	0.1	-	-	0.2	0.2	-	-	-	-
NGO [g]	2.6	5.1	11.7	18.9	20.2	15.9	25.2	24.6	34.6	35.2
UNCDF	-	-	-	-	-	1	0.7	2.3	3.1	3.6
OTHER [h]	-	-	-	-	-	-	544.5	172.2	178.9	191.4
Subtotal [i]	1 759.5	1 628.5	1 453.4	1 521.6	1 491.8	1 736.9	2 017.5	2 535.1	2,798.3	2,797.3
GCCC	4.1	3.3	4.5	4.6	1.1	0.1	-	-	0.1	-
Programme expenditure (Subtotal + GCCC)[f]	1 763.6	1 631.8	1 457.9	1 526.2	1 492.9	1 737.0	2 017.5	2 535.1	2,798.4	2,797.3

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5 and 6.

[b] The financial data for 2004 are based on unaudited financial statements.

[c] For compatability, effective 2003, programme support cost is combined with programme expenditure in the financial statements.

[d] Activities relating to regular and cost-sharing programmes and reimbursement for services provided.

[e] From 2001 to current year, includes provision of $27 million to cover estimated liability to UNDP for post-retirement health insurance benefits. In 2007 the amount was increased to $35 million.

[f] In 1999, the United Nations delivered $16.1 million of total expenditure. The negative amount of $21.9 million is explained by the transfer of $38 million in expenditures from projects/programmes in Iraq (previously charged to TRAC) to trust funds ($16.1 million - $38 million = - $21.9 million

[g] NGO - For 2007, this comprises expenditure of $712,172 for DEVNET, $115,494 for IOM, and $34,363,158 for NGO.

[h] OTHER includes ICAO, UNDP (ADJ), and other agencies expressing expenditure below 0.1 million - (ITC, UNCTAD,WHO)

[i] Starting 2005, the programme expenditure by agency includes General Management Service (GMS). For 2007, the amount of $2,797.3, has a GMS component of $91.9million. This is a part of the $664.6 million shown as Biennial support budget under Expenditure.

Source: Office of Finance and Administration, Bureau of Management, UNDP.

Table 3. Field programme expenditures by source of funds, region and expenditure component, 2006-2007 [a]
(in millions of dollars)

A. By source of funds	Expenditure 2006	Expenditure 2007	Net change 2006 - 2007	Percentage change
SMF/LDC	4.6	1.0	(3.6)	(78.3)
TRAC (country) (1.1.1/1.1.2)	416.6	405.7	(10.9)	(2.6)
TRAC (1.1.3)	24.3	34.4	10.1	41.6
NON-TRAC (regional) (1.2)	38.3	45.3	7.0	18.3
NON-TRAC (global/interregional/special activities OA) (1.3)	26.5	30.1	3.6	13.6
NON-TRAC (evaluation) (1.4)	3.4	4.3	0.9	26.5
NON-TRAC (TCDC) (1.5)	5.4	4.1	(1.3)	(24.1)
MDG	3.8	2.1	(1.7)	(44.7)
PAPP	2.6	3.0	0.4	15.4
HDRO and ODS	7.1	6.7	(0.4)	(5.6)
Regular (total of above)	532.6	536.7	4.1	0.8
Cost sharing	2,265.7	2,260.6	(5.1)	(0.2)
GCCC	0.1		(0.1)	-
Total (core + cost-sharing + GCCC)	2,798.4	2,797.3	(1.1)	(0.0)

B. By region	Expenditure 2006	Expenditure 2007	Percentage share 2006	Percentage share 2007
Africa	526.5	505.7	18.8	18.1
Arab States	239.0	299.8	8.6	10.7
Asia and the Pacific	391.2	441.3	14.0	15.8
Europe	182.6	177.6	6.5	6.3
Latin America and the Caribbean	1,312.9	1,210.7	46.9	43.3
Global, regional and other [b]	146.1	162.2	5.2	5.8
Subtotal (by region)	2,798.3	2,797.3	100.0	100.0
GCCC (all regions)	0.1			
Total (Subtotal + GCCC)	2,798.4	2,797.3		

C. By expenditure component	Expenditure 2006	Expenditure 2007	Percentage share 2006	Percentage share 2007
Personnel (previously International experts)	692.1	756.1	24.7	27.0
Equipment	328.3	277.1	11.7	9.9
Service contracts (previously Subcontracts)	838.3	837.0	30.0	29.9
Training	42.7	45.1	1.5	1.6
Travel	140.2	140.1	5.0	5.0
Micro capital grants	162.0	202.0	5.8	7.2
Miscellaneous	594.7	539.9	21.3	19.3
Subtotal (by expenditure component)	2 798.3	2,797.3	100.0	100.0
GCCC	0.1			
Total (Subtotal + GCCC)	2,798.4	2,797.3		

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

[b] Includes global/regional, PAPP, and a UNDP adjustment component.

Source: Office of Finance and Administration, Bureau of Management, UNDP.

Table 4. Programme expenditures by country, 2006-2007 [a]
(in thousands dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2006	2007	2006	2007	2006	2007
Country programmes/projects						
Africa						
Angola		19 763		9		13 558
Benin		4 590	-	-		1 660
Botswana		5 194		4 166		110
Burkina Faso		9 723	-	1 871		2 420
Burundi		6 744	-	-		2 644
Cameroon		6 106	-	-		2 262
Cape Verde		2 433	-	-		1 575
Central African Republic		16 123	-	273		12 628
Chad		11 931		6 489		478
Comoros		1 731		2		246
Congo		5 827		3 001		1 508
Côte d'Ivoire		10 464		2 287		3 832
Democratic Republic of the Congo		78 706		2 050		61 642
Equatorial Guinea		3 093		1 227		1 096
Eritrea		12 308		4		6 397
Ethiopia		14 467	-	-		5 006
Gabon		7 217		221		6 381
Gambia		2 163		-		101
Ghana		10 797	-	-		4 703
Guinea		5 176	-	-		1 054
Guinea-Bissau		5 486	-	-		1 683
Kenya		19 697		84		15 211
Lesotho		4 033		191		1 331
Liberia		31 884		530		25 980
Madagascar		7 431		-		775
Malawi		18 058		466		8 716
Mali		18 421		5 553		4 841
Mauritania		7 053		624		3 686
Mauritius		1 400	-	-		191
Mozambique		12 196		345		3 743
Namibia		2 285		957		233
National liberation movements	-	-	-	-	-	-
Niger		15 109		-		7 772
Nigeria		23 223		3 843		3 922
Rwanda		13 880	-	617		7 810
Sao Tome and Principe		1 675		264		943
Senegal		8 393		79		2 580
Seychelles	-	-	-	-	-	-
Sierra Leone		25 331	-	239		19 028
South Africa		2 988		274		2 024

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2006	2007	2006	2007	2006	2007
Swaziland	949	1 076	377	381	48	(6)
Togo	7 728	15 904	-	-	2 630	11 301
Uganda	8 446	11 929	-	-	1 338	3 997
United Republic of Tanzania	15 026	16 728	-	-	6 409	7 266
Zambia	14 938	4 387	-	-	6 672	678
Zimbabwe	10 218	4 543	81	75	6 639	1 261
Subtotal (Africa)	529 631	505 650	47 783	35 922	386 483	264 285
Arab States						
Algeria	1 609	1 777	391	474	218	255
Bahrain	1 566	1 753	1 566	1 626	-	51
Djibouti	817	714	-	17	29	29
Egypt	42 641	50 886	35 955	44 978	5 030	3 968
Iraq	12 611	10 588	-	157	10 946	8 453
Jordan	3 444	4 432	1 822	1 917	1 194	1 718
Kuwait	2 993	3 993	-	-	2 993	3 993
Lebanon	12 206	10 414	4 264	3 330	6 628	6 159
Libyan Arab Jamahiriya	3 140	4 534	3 135	4 534	-	-
Morocco	8 412	9 981	4 730	7 078	690	1 649
Qatar	-	-	-	-	-	-
Saudi Arabia	15 815	10 875	15 815	10 875	-	-
Somalia	24 188	37 230	8 019	4 096	11 278	23 508
Sudan	87 089	133 824	1 167	4 329	78 852	122 045
Syrian Arab Republic	7 663	5 890	5 298	4 247	132	526
Tunisia	1 344	933	301	279	318	90
United Arab Emirates	3 067	3 008	2 982	2 799	172	282
Yemen	12 880	8 978	2 615	1 410	8 798	3 542
Subtotal (Arab States)	239 929	299 810	86 772	92 148	121 884	176 266
Asia and the Pacific						
Afghanistan	58 919	73 053	2 099	1 089	46 067	60 613
Bangladesh	17 464	40 579	183	34	5 880	24 126
Bhutan	2 326	2 640	-	-	11	648
Cambodia	19 589	25 886	5	177	13 636	18 334
China	52 690	35 659	16 380	20 433	8 830	5 408
Cook Islands	9	97	-	-	-	-
Democratic People's Republic of Korea	3 194	501	-	-	-	-
Fiji	4 153	5 054	20	8	1 238	2 699
India	29 736	32 212	13	55	10 957	14 774
Indonesia	72 [illegible]	64 778	(18)	577	52 142	56 164

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2006	2007	2006	2007	2006	2007
Iran (Islamic Republic of)	4 323	4 596	4	-	3 573	3 766
Kiribati	-	-	-	-	-	-
Lao People's Democratic Republic	9 341	10 285	883	1,312	3 273	4 412
Malaysia	2 369	3 503	995	2 238	997	334
Maldives	13 799	5 803	36	404	12 955	4 250
Marshall Islands	-	-	-	-	-	-
Micronesia (Federated States of)	-	-	-	-	-	-
Mongolia	-	-	-	-	-	-
Myanmar	4 061	4 005	8	-	2 205	1 595
Nepal	29 036	16 793	-	-	17 299	3 795
	17 630	23 543	-	(16)	9 553	15 146
Niue	-	231	-	-	-	-
Pakistan	25 969	40 268	749	1 266	13 985	27 916
Papua New Guinea	3 930	3 644	213	(1)	1 808	1 405
Philippines	8 757	7 783	99	225	8 671	5 075
Republic of Korea	2 025	3 006	340	960	1 685	2 046
Samoa	631	607	-	-	0	49
Solomon Islands	-	-	-	-	-	-
Sri Lanka	5 907	9 463	114	110	2 653	6 390
Thailand	4 624	3 778	77	20	2 638	2 682
Timor-Leste	19 982	14 726	402	4	7 939	12 790
Tokelau	131	287	-	-	-	-
Tonga	-	-	-	-	-	-
Trust Territory of the Pacific Islands	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-
Vanuatu	-	-	-	-	-	-
Viet Nam	10 360	8 516	213	369	4 717	2 450
Subtotal (Asia and the Pacific)	361 219	441 298	22 367	29 262	249 740	276 861
Europe and the Commonwealth of Independent States						
Albania	2 926	3 910	-	28	726	1 986
Armenia	3 209	4 606	286	267	1 063	2 179
Azerbaijan	13 469	12 671	9 444	10 020	1 096	823
Belarus	4 056	4 012	31	96	3 197	3 160
Bosnia and Herzegovina	11 145	13 442	1 534	2 799	9 794	9 819
Bulgaria	23 067	8 775	19 230	7 477	3 831	346
Croatia	2 169	6 236	31	979	1 200	4 279
Cyprus	4 889	10 740	71	62	4 749	10 673
Czech Republic	-	-	-	-	-	-
Estonia	-	-	-	-	-	-

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2006	2007	2006	2007	2006	2007
Georgia	10 [illegible]	5 286	5 [illegible]	1 521	4 [illegible]	2 503
Hungary	-	-	-	-	-	-
Kazakhstan	1 579	2 631	-	104	[illegible]	1 849
Kosovo	13 561	12 495	[illegible]	5 992	4 [illegible]	5 642
Kyrgyzstan	8 [illegible]	9 369	-	-	3 [illegible]	6 003
	-					
Latvia	[illegible]	64	[illegible]	27	[illegible]	36
Lithuania	[illegible]	462	[illegible]	279	[illegible]	33
Montenegro	-	3 101	-	14	-	2 071
Poland	[illegible]	9 632	5 [illegible]	8 467	1 [illegible]	1 067
Republic of Moldova	3 [illegible]	4 501	[illegible]	683	1 [illegible]	1 399
Romania	4 234	5 197	[illegible]	32	3 [illegible]	4 568
Russian Federation	12 [illegible]	5 404	7 [illegible]	1 412	4 [illegible]	3 124
Saint Helena	-	-	-	-	-	-
Serbia	6 [illegible]	5 990	[illegible]	161	4 [illegible]	4 129
Slovenia	-	-	-	-	-	-
Tajikistan	10 [illegible]	13 266	-	-	7 [illegible]	10 190
The former Yugoslav Republic of Macedonia	5 [illegible]	4 476	-	33	[illegible]	3 492
Turkey	[illegible]	11 865	[illegible]	9 242	1 [illegible]	1 754
Turkmenistan	1 [illegible]	1 356	[illegible]	28	[illegible]	99
Ukraine	[illegible]	6 829	[illegible]	1 090	[illegible]	1 665
Uzbekistan	14 [illegible]	11 293	7 [illegible]	4 213	[illegible]	3 100
Subtotal (Europe and the Commonwealth of Independent States)	182 [illegible]	177 609	[illegible]	55 026	72 [illegible]	85 689
Latin America and the Caribbean						
Anguilla	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	-
Argentina	[illegible]	214 111	[illegible]	211 716	[illegible]	1 366
Aruba	-	-	-	-	-	-
Bahamas	-	-	-	-	-	-
Barbados	[illegible]	80	[illegible]	-	[illegible]	32
Belize	[illegible]	155	[illegible]	1	[illegible]	-
Bolivia	32 [illegible]	28 274	27 [illegible]	22 932	4 [illegible]	3 723
Brazil	[illegible]	181 757	[illegible]	180 049	1 [illegible]	1 333
Caribbean islands	-	-	-	-	-	-
Cayman Islands	-	-	-	-	-	-
Central America	-	-	-	-	-	-
Chile	[illegible]	9 862	[illegible]	9 119	[illegible]	213
Colombia	[illegible]	127 907	[illegible]	124 150	[illegible]	2 734
Costa Rica	[illegible]	1 241	[illegible]	1	[illegible]	563
Cuba	[illegible]	7 604	[illegible]	52	[illegible]	6 751
Dominica	[illegible]	168	[illegible]	-	[illegible]	25
Dominican Republic	[illegible]	6 089	[illegible]	5 245	[illegible]	42
Ecuador	[illegible]	11 548	[illegible]	9 360	[illegible]	1 118
El Salvador	[illegible]	15 423	[illegible]	11 981	[illegible]	2 826

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2006	2007	2006	2007	2006	2007
Grenada	210	93	-	-	134	15
Guatemala	33 561	119 487	32 561	105 008	10 019	13 796
Guyana	3 644	1 018	237	237	3 519	187
Haiti	21 861	14 744	973	1 418	15 687	9 811
Honduras	106 311	48 832	81 930	33 446	20 875	14 355
Jamaica	1 165	1 376	140	28	161	452
Mexico	16 899	7 969	14 338	6 829	118	89
Montserrat	60	49	-	-	60	49
Netherlands Antilles	-	-	-	-	-	-
Nicaragua	19 804	21 261	8 118	4 062	11 253	15 162
Panama	166 702	232 932	145 699	194 127	7 270	37 952
Paraguay	33 741	31 761	33 954	30 488	287	642
Peru	106 376	82 582	105 881	80 085	946	1 685
Saint Helena	(26)	-	-	-	-	-
Saint Kitts and Nevis	-	-	-	-	-	-
Saint Lucia	112	126	-	-	-	-
Saint Vincent and the Grenadines	181	179	-	-	-	-
Suriname	-	-	-	-	-	-
Trinidad and Tobago	6 947	4 605	4 280	3 434	1 941	596
Turks and Caicos Islands	-	-	-	-	-	-
Uruguay	10 871	12 512	9 169	10 723	765	851
Venezuela, Bolivarian Republic of ...	26 225	26 972	25 830	26 337	221	148
Virgin Islands (British)	-	-	-	-	-	-
Subtotal (Latin America and the Caribbean)	1 312 867	1 210 717	1 168 404	1 070 828	97 186	116 516
Total country programmes/projects	2 662 247	2 635 084	1 418 268	1 283 186	799 944	919 617
Global	59 042	75 784	27	19	17 469	22 446
Regional	37 007	86 392	6 888	3 347	30 226	31 984
Total country and global-regional programmes/projects	2 758 296	2 797 260	1 425 183	1 286 552	847 639	974 047
GCCC	56	-	-	-	-	-
Grand total (country + global-regional + GCCC)	2 758 352	2 797 260	1 425 183	1 286 552	847 639	974 047

Note: Regular programme expenditures can be obtained from this table by subtracting total cost sharing (local resources plus donor resources) from total programme expenditures.

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, including UNV,please refer to tables 5a, 5b and 6.

[b] Includes programme and project expenditures financed under local and donor cost sharing contributions.

Source: Office of Finance and Administration, Bureau of Management, UNDP.

Table 5(a). Funds and trust funds administered by UNDP: expenditure by country, territory or region, 2007 a
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis, prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Afghanistan	-	3 005	-	-	-	-	-	-	-	11 481	2 053	-	-	-	-	109 424	125 961
Albania	-	-	-	-	535	-	-	-	-	67	639	-	-	-	-	2 663	3 904
Algeria	-	-	-	-	992	-	-	-	-	48	100	-	-	-	-	(4)	1 136
Angola	-	-	-	-	334	-	-	-	-	5	-	-	-	-	-	2 502	2 841
Anguilla	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	225	-	-	-	-	-	-	-	-	-	-	-	225
Argentina	-	-	-	-	1 110	339	-	-	-	-	-	-	-	-	-	23	1 472
Armenia	-	-	-	-	883	-	-	-	-	17	93	-	-	-	-	295	1 288
Aruba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	-	-	-	-	244	-	-	-	-	48	80	-	-	-	-	30	402
Bahamas	-	-	-	-	14	-	-	-	-	-	-	-	-	-	-	-	14
Bahrain	-	-	-	-	-	12	-	-	-	-	-	-	-	-	-	7	19
Bangladesh	-	-	-	-	1 539	48	-	-	-	-	115	-	-	-	-	9 456	11 158
Barbados	-	2 133	-	-	24	-	-	-	12	-	-	-	2	-	-	654	2 825
Belarus, Republic of	-	-	-	-	1 002	-	-	-	-	65	-	-	-	-	-	11 792	12 859
Belize	-	-	-	-	575	12	-	-	-	-	2	-	-	-	-	-	589
Benin	-	-	-	-	195	-	-	-	-	-	153	-	-	-	-	7	355
Bhutan	-	-	-	-	699	-	-	-	-	-	143	-	1	-	(1)	76	918
Bolivia	-	-	-	-	258	52	-	-	-	-	71	-	-	-	-	1 094	1 475
Bosnia and Herzegovina	-	-	-	-	10	-	-	-	(4)	986	-	-	191	-	23	5 176	6 382
Botswana	-	-	-	-	2 296	-	-	-	-	-	206	-	-	-	-	1	2 503
Brazil	10	2 590	-	-	5 984	1 483	-	-	323	64	-	-	40	-	-	35	10 489
Bulgaria	-	-	-	-	1 099	-	-	-	-	-	74	-	-	-	-	196	1 969
Burkina Faso	-	-	-	-	303	7	-	-	-	-	87	13	(3)	-	-	26	333
Burundi	1	-	-	-	180	-	-	-	-	332	145	(1)	-	-	-	11 183	11 840
Cambodia	-	-	-	-	1 218	341	-	-	20	7	105	-	-	-	89	8 245	10 025
Cameroon, Republic of	-	-	-	-	-	-	-	-	-	-	206	-	-	-	-	97	303
Cape Verde	-	-	-	-	1 408	-	-	-	-	-	810	-	-	-	-	-	2 218
Cayman Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central African Republic	-	-	-	-	352	-	-	-	-	1 763	586	-	-	-	-	980	3 681
Chad	-	-	-	-	955	68	-	-	-	425	107	-	-	-	-	1 314	2 869
Chile	-	-	-	-	3 017	168	-	-	-	-	51	-	-	123	-	645	4 004
China	-	-	-	-	8 170	4 513	-	-	(87)	27	59	-	1	-	171	2 153	14 998
Colombia	-	-	-	-	478	897	-	-	-	191	26	-	-	-	-	2 176	3 768
Comoros	-	-	-	-	52	-	-	-	-	-	992	-	-	-	-	861	1 905
Congo	-	-	-	-	277	25	-	-	-	46	(47)	-	-	-	-	1 017	1 407
Cook Islands	-	-	-	-	110	-	-	-	-	-	-	-	-	-	-	-	110
Costa Rica	-	67	-	-	1 162	829	-	-	-	-	77	-	-	15	-	42	2 192
Croatia	-	-	-	-	2 390	-	-	-	-	19	140	-	-	-	-	201	2 750

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis, prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Chile	-	-	-	-	962	2 032	-	-	-	1	(1)	-	-	-	38	(9)	3 023
[illegible]																	
Cyprus	-	-	-	-	-	-	-	-	-	241	-	-	-	-	-	5 704	5 945
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Côte d'Ivoire	-	-	-	-	-	-	-	-	-	180	125	-	-	-	-	2 777	3 082
Democratic People's Republic of Korea	-	-	-	-	(11)	-	-	-	-	-	-	-	38	-	-	6	33
Democratic Republic of the Congo	-	-	-	-	1 307	60	-	-	-	101	(1)	-	-	-	-	(1 660)	(193)
[illegible]																	
Djibouti	-	-	-	-	100	-	-	-	-	-	124	-	-	-	38	141	403
Dominica	-	-	-	-	109	3	-	-	-	-	-	-	-	-	-	-	112
Dominican Republic	-	-	-	-	1 120	669	-	-	-	-	(12)	-	-	-	-	2 459	4 236
Ecuador	-	2 402	-	-	1 386	-	-	-	657	388	97	-	-	-	-	338	5 268
Egypt	-	-	-	-	2 111	62	-	-	-	-	33	-	-	-	-	3 236	5 442
[illegible]																	
El Salvador	-	-	-	-	74	216	-	-	-	202	75	-	-	-	-	1 018	1 585
Equatorial Guinea	-	-	-	-	24	-	-	-	-	-	-	-	-	-	-	-	24
Eritrea	-	-	-	-	1 387	-	-	-	-	395	-	-	-	-	-	1	1 783
Estonia, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	1	-	-	-	103	-	-	-	-	285	88	-	-	-	-	4 742	5 219
[illegible]																	
Fiji	8	1 029	-	1	4 647	13	-	-	-	-	(12)	-	16	-	-	185	5 886
Gabon	-	-	-	-	129	9	-	-	-	-	-	-	-	-	-	(80)	58
Gambia	-	-	-	-	-	-	3	-	-	-	71	-	-	-	-	659	733
Georgia	-	-	-	-	889	31	-	-	-	-	175	-	-	-	57	2 143	3 295
Ghana	-	2	-	-	3 213	185	-	-	-	350	-	-	-	12	-	82	3 874
[illegible]																	
Grenada	-	-	-	-	54	-	-	-	-	-	-	-	-	-	-	-	54
Guatemala	-	-	-	-	1 835	-	-	-	320	1	74	-	-	-	-	8 290	10 520
Guinea	9	-	-	-	1 179	5	-	-	-	-	(24)	-	-	-	-	640	1 809
Guinea-Bissau	(12)	-	-	-	126	-	-	-	-	497	230	-	-	-	-	102	943
Guyana	-	-	-	-	457	14	-	-	-	13	12	-	-	-	-	84	580
[illegible]																	
Haiti	271	-	-	-	(1)	-	-	-	-	63	(5)	-	-	-	-	3 130	3 458
Honduras	-	-	-	-	9 526	12	-	-	-	-	124	-	-	-	-	2 374	12 036
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
India	-	4 352	-	-	5 679	950	-	-	815	2 723	119	-	-	-	76	3 071	17 785
Indonesia	-	-	-	-	205	2 945	(52)	-	2 651	3 401	61	-	-	-	-	8 775	17 986
[illegible]																	
Iran, Islamic Republic of	-	-	-	-	1 821	177	-	-	-	-	50	-	-	-	-	-	2 048
Iraq	-	-	-	-	-	-	-	-	-	713	100	-	-	-	-	53 530	54 343
Jamaica	-	-	-	-	932	14	1	-	-	3	82	-	-	-	109	(2)	1 139
Jordan	-	6 358	-	-	460	-	-	-	-	255	154	-	-	-	-	163	7 390
Kazakhstan	-	1 977	-	-	3 119	-	-	-	-	-	70	-	-	-	-	1 095	6 261
[illegible]																	
Kenya	-	7 340	-	-	1 181	51	-	-	2	(9)	-	-	-	-	-	3 934	12 499
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Korea, Republic of	-	-	-	-	2 636	-	-	-	-	-	-	-	-	-	-	94	2 730
Kosovo	-	-	-	-	-	-	-	-	-	424	-	-	-	-	-	2 078	2 502
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kyrgyzstan	-	-	-	-	142	103	-	-	-	-	112	-	1	-	-	5 806	6 164
Lao People's Democratic Republic	7	-	-	134	162	-	-	-	-	695	87	-	-	-	-	953	2 038
Latvia, Republic of	-	-	-	-	1 313	-	-	-	-	-	-	-	-	-	-	-	1 313
Lebanon	-	-	50	-	711	370	-	-	-	3 394	185	-	-	-	-	8 161	12 871
Lesotho	-	-	-	-	495	-	-	-	(4)	-	122	-	-	-	-	232	853
Liberia	-	-	-	-	21	-	-	-	-	12 484	249	-	-	-	-	2 806	15 480
Libyan Arab Jamahiriya	-	-	-	-	14	-	-	-	-	-	63	-	-	-	-	110	187
Lithuania, Republic of	-	-	-	-	495	-	-	-	-	-	-	-	-	-	-	399	894
Macedonia, The former Yugoslav Republic of	-	-	-	-	395	-	-	-	-	-	194	-	-	-	-	53	642
Madagascar	-	-	-	-	811	-	-	-	-	-	280	-	-	-	-	385	1 396
Malawi	-	-	-	-	747	17	-	(4)	-	-	54	-	-	-	-	902	1 716
Malaysia	-	-	-	-	3 045	229	-	-	131	-	-	-	(29)	-	-	-	3 376
Maldives	-	-	-	-	442	-	-	-	705	50	90	-	-	-	-	1 059	2 346
Mali	-	-	-	-	948	20	-	-	(13)	963	89	-	6	-	-	(237)	1 776
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mauritania	20	-	-	-	149	90	-	-	(1)	595	82	-	-	-	-	2 376	3 221
Mauritius	-	-	-	-	629	-	-	-	-	1 703	84	-	-	-	-	1 116	3 533
Mexico	-	3 057	-	-	4 999	182	-	-	-	-	-	-	-	-	-	6	8 244
Micronesia, Federated States of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Moldova, Republic of	-	-	-	-	-	32	-	-	-	-	130	135	-	-	-	6 848	7 145
Mongolia	-	-	-	-	758	-	-	-	-	-	100	-	-	-	-	46	904
Montenegro	-	-	-	-	-	-	-	-	-	56	-	-	-	-	-	368	424
Morocco	-	2 159	-	-	1 569	-	(7)	-	-	-	-	(3)	-	-	-	676	4 394
Mozambique	4	-	-	-	-	-	-	-	(5)	13	147	-	-	-	-	4 578	4 737
Myanmar	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	1 364	1 367
Namibia	-	-	-	-	3 919	-	-	-	-	-	76	-	10	-	-	232	4 237
Nauru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nepal	-	-	-	-	718	-	-	-	3	212	-	-	-	-	55	252	1 240
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	(1)	1	-	-	1 565	56	-	-	-	-	126	26	-	-	-	1 564	3 335
Niger	4	4	-	-	3 620	-	-	-	-	275	175	(5)	-	-	-	-	4 073
Nigeria	-	2 092	-	-	77	1 587	-	-	(4)	-	151	-	-	-	-	21 850	25 754
Niue	-	-	-	-	240	-	-	-	-	-	-	-	-	-	-	-	240
Pakistan	-	-	-	-	1 432	79	-	-	-	890	318	-	-	-	-	5 629	8 304

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development agreements	UNDP trust fund for international partnerships	UNDP trust fund for crisis, prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Armenia	-	-	-	-	852	57	-	-	-	76	-	-	-	-	-	47	632
Papua New Guinea	-	-	-	-	(46)	-	-	-	-	215	181	-	-	-	-	-	352
Paraguay	-	-	-	-	1 119	-	-	-	-	-	74	-	-	-	-	-	1 193
Peru	-	-	-	-	4 727	96	-	-	-	-	-	-	-	-	-	731	5 554
Philippines	-	-	-	-	6 947	-	-	-	-	-	76	-	-	-	-	191	7 214
Poland	-	-	-	-	892	-	-	-	-	-	-	-	-	1	-	11	904
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Republic of Palau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Romania	-	-	-	-	557	-	-	-	-	-	77	-	-	-	16	153	883
Russian Federation	-	-	-	-	5 023	-	-	-	44	-	41	-	-	-	-	2 350	7 458
Rwanda	-	4 241	-	-	372	65	-	-	84	-	220	-	-	-	-	2 129	7 111
Saint Helena	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Samoa	-	-	-	-	653	-	-	-	-	-	-	-	-	-	596	22	1 271
Sao Tome and Principe	-	-	-	-	160	72	-	-	24	-	161	-	-	-	-	60	486
Saudi Arabia	-	-	-	-	10	-	-	-	-	-	50	-	-	-	-	-	60
Senegal	23	1 467	-	-	2 716	-	52	-	-	358	552	-	(22)	-	185	71	5 402
Serbia	-	10	-	-	102	-	-	-	-	255	-	-	-	-	107	14 019	14 593
Serbia	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	2	5
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sierra Leone	-	-	-	-	234	-	-	-	-	1 199	235	-	-	-	-	11 013	12 681
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Solomon Islands	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	26
Somalia	-	-	-	-	-	-	-	-	-	2 827	150	-	-	-	-	16 574	19 551
South Africa	-	-	-	-	1 098	-	-	-	(22)	-	-	-	-	-	-	-	1 076
Sri Lanka	-	-	-	-	83	220	-	-	101	4 752	-	-	-	-	-	4 991	10 147
St. Kitts and Nevis	-	-	-	-	17	-	-	-	-	-	-	-	-	-	-	-	17
St. Lucia	-	-	-	-	84	-	-	-	-	-	-	-	-	-	-	-	84
St. Vincent and the Grenadines	-	-	-	-	59	5	-	-	-	-	-	-	-	-	-	-	64
Sudan	-	-	-	-	237	-	-	-	-	5 782	150	-	-	-	-	18 284	24 453
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Swaziland	-	-	-	-	15	-	(1)	-	-	-	33	-	-	-	-	(1)	46
Syria	-	-	-	-	333	-	-	-	-	7	75	-	-	-	-	143	558
Tajikistan	-	-	-	-	510	-	-	-	-	131	127	-	-	-	-	4 340	5 108
Thailand	-	5 421	-	-	1 834	-	-	-	265	(59)	36	-	-	-	-	(4)	7 584
Timor-Leste	4	1	-	-	133	-	-	-	-	-	270	-	-	-	98	11 992	12 498
Togo	39	-	-	-	136	-	-	-	-	25	92	-	-	-	-	15 100	15 392
Tokelau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	38	88	-	-	-	-	99	-	-	-	-	27	344

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis, prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Tunisia	-	-	-	-	1 095	-	-	-	-	-	-	-	-	14	-	-	1 109
Turkey	-	-	-	-	1 684	-	-	-	27	-	99	-	1	-	-	7 815	9 546
Turkmenistan	-	-	-	-	320	-	-	-	-	-	41	-	-	-	-	897	1 258
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uganda	-	-	-	-	26	-	-	-	-	611	41	-	(3)	2	51	304	1 032
Ukraine	-	-	-	-	1 347	-	-	-	-	-	-	-	16	-	-	17 456	18 819
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	50
United Republic of Tanzania	-	-	(11)	-	1 894	-	-	-	-	-	198	-	-	-	1	128	2 210
Uruguay	-	-	-	-	541	457	-	-	-	-	70	-	-	-	-	235	1 303
Uzbekistan	-	-	-	-	273	-	-	-	-	-	98	-	-	-	23	2 859	3 253
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Venezuela, Bolivarian Republic of	-	-	-	-	1 683	183	-	-	-	-	79	-	-	-	2	33	1 980
Viet Nam	-	-	-	-	2 773	-	-	-	-	31	-	-	-	-	-	1 361	4 165
Virgin Islands (British)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	12	-	-	-	133	-	-	-	-	697	5	-	-	173	93	513	1 626
Zambia	-	-	-	-	1 580	-	-	-	-	2	38	-	142	-	-	373	2 135
Zimbabwe	-	989	-	-	(616)	-	-	-	(333)	-	63	-	-	-	-	4	105
Africa	-	-	-	-	-	-	-	-	209	-	-	-	348	-	-	5 135	5 703
Arab States	-	-	-	-	-	-	-	-	123	-	77	-	91	-	-	-	291
Asia and the Pacific	-	-	-	-	-	-	-	-	-	1 120	-	-	-	-	41	827	1 988
Europe and the Commonwealth of Independent States	-	2 295	-	-	13 640	-	-	-	-	46	109	-	200	-	38	1 856	17 975
Latin America and the Caribbean	-	-	-	-	16	-	-	-	(6)	275	270	-	(63)	-	16	3 268	3 776
Others d	28 338	13 867	2 251	35 741	51 647	3 979	(3)	(79)	1 128	21 957	4 195	7	1 305	5	860	70 847	235 154
Total	28 340	66 817	2 290	35 876	230 961	24 215	(7)	(74)	7 157	86 460	19 936	172	2 389	345	2 782	565 178	1 063 157

a Web GMS.
b UNV formerly a Fund administered by UNDP, is no longer classified as such. However, expenditure relating to UNV is still included in this report.
c See table 5(b).
d Includes global expenditure and PAPP.

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 5(b). Breakdown of expenditures by country, territory or region of other trust funds, 2007 a
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Afghanistan	1 286	EEC/Afghanistan Trust fund for Access to Justice at District Level
	86	EEC - Afghanistan Trust Fund for Access to Justice at District Level
	4 496	EEC - Counter Narcotics Trust Fund in Afghanistan
	179	EEC Trust fund for Disaster preparedness and response capacity-building in Afghanistan
	(5 496)	EEC - Afghanistan National Assembly Elections Project, phase II
	(28)	EEC - Support for the Establishment of an Afghan Legislature
	11 651	EEC-Law and Order Trust Fund for Afghanistan-phase III
	2 780	UNDP Counter Narcotics Trust Fund for the Islamic Republic of Afghanistan
	1 190	Voter registration project in Afghanistan
	327	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	5 560	Belgium Trust Fund for National Area-based Development Programme in Afghanistan-Project co-financing
	372	EEC Trust fund for Bridging Public Information Gap for the Office of the Presidential Spokesperson
	8	France Trust Fund to Support Capacity Developmemt of the Civil Service in Afghanistan
	(123)	Building Information Management Capacity in Afghanistan
	(8)	EEC Trust Fund for Support to Capacity-Building for Information Management in Afghanistan
	68 301	Law and Order Trust Fund for Afghanistan
	15 810	EEC Trust Fund for Afghanistan - Law and Order, phase 4
	83	Law and Order Trust Fund for Afghanistan (phase 2)
	2 948	EEC Trust fund for Anti-Personnel Mines and Ammunition Stockpile Destruction
	19	Support to elections in Afghanistan
	(17)	UNDP Thematic Trust Fund on Gender
Albania	164	EEC Trust Fund for Kukes Regional Development Initiative (KRDI) in Albania
	28	EEC/Albania Trust fund for the Implementation of Government Electronic Network (GovNet), Phase 2
	1 449	EEC/Albania Trust fund for Kukes Reginal Development Initiative, phase 2
	470	EEC CARDS Programme for a Mine Impact Free Albania by end 2006
	486	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	51	Capacity "2015" Trust Fund
	15	UNDP Thematic Trust Fund on Environment
Algeria	(4)	Arab Human Development Report
Angola	888	EEC Trust Fund for Appui institutionnel au CNDAH, aux niveaux national et provincial
	1 210	EEC Trust Fund for Rapid Response to counter mine actions in Angola
	211	EEC - Angola Trust Fund for Implementation of the Ottawa Convention through the disposal of stockpiled anti-personnel landmines
	105	UNDP/SIDA Trust Fund for assistance to UNDP-specific activities
	88	EEC Trust Fund for Support to an Expended National Mine Action Coordination Capacity in Angola
Argentina	23	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
Armenia	277	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	17	EEC Trust fund in Georgia for South Caucasus Anti Drug Programme - Phase V

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	1	UNDP Thematic Trust Fund on Gender
Azerbaijan	30	EEC Trust fund in Georgia for South Caucasus Anti Drug Programme - phase V
Bahrain	7	Arab Human Development Report
Bangladesh	66	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	90	EEC Trust fund for Chittagong Hill Tracts Development Facility in Bangladesh
	993	EEC Trust Fund for Bangladesh - Support to Bangladesh Disaster Preparedness
	7 804	EEC Trust fund for Promotion of Development and Confidence Building in Chittagong Hills Tracts
	109	EEC Trust fund for Local Government Support Project - Learning and Innovation Component
	393	EEC Trust fund for Capacity Strengthening Component of Rural Employment Opportunities for Public Assets
Barbados	87	EEC Trust Fund for Support to Caribbean Regional Assistance Centre
	567	EEC Trust fund for Support to the Caribbean Reginal Technical Assistance Centre
Belarus, Republic of	539	EEC Trust Fund for Enhancing Border Management in the Republic of Belarus (BOMBEL)
	10 928	EEC Trust Fund for Belarus - Enhancing Border Management in the Republic of Belarus - BOMBEL 2
	25	EEC Trust fund for the Promotion of a wider application of international human rights standards in the administration of justice in Belarus
	300	EEC Trust fund for Ukraine - Programme for the Prevention of Drug Absue and the Fight Against Drug Trafficking in Belarus, Ukraine and Moldova - BUMAD 3
Benin	(3)	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	(1)	UNDP Trust Fund for Advocacy
	11	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
Bhutan	74	Capacity "2015" Trust Fund
	2	UNDP Thematic Trust Fund on Gender
Bolivia	822	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	272	UNDP/Spain Trust fund for Integrated and Inclusive Development
Bosnia and Herzegovina	355	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	(6)	EEC Trust Fund for Legislation Database Project in Bosnia-Herzegovina
	188	EEC Trust Fund for Civil Service Training Programme in Bosnia-Herzegovina
	249	EEC Trust Fund for Bosnia - e-Government at the Council of Ministers of Bosnia and Herzegovina
	410	UNDP Trust Fund for Support to Mine Action in Bosnia and Herzegovina
	3 324	EEC Trust Fund for Bosnia Support to Results-Based Approach - Partnership for Local Development
	657	Sustainable transfer to return-related authorities - phase II: Governance Support Programme, Bosnia
Botswana	1	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Europe and CIS	1 138	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	505	EEC Trust fund for Communications Volet2
	143	UNDP Trust Fund for World Summit on Social Development
	70	Capacity "2015" Trust Fund
Brazil	35	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
Bulgaria	196	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Burkina Faso	8	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries - window I
	19	Capacity "2015" Trust Fund
Burundi	1 028	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	40	Support to Burundi elections process
	1 118	EEC Trust fund for Support to Burundi Capacity Mine Action Programme
	1 118	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in
		Burundi
	7 781	Trust fund for the 2006 Burundi Emergency Programme
	33	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	64	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries - window II
Cambodia	4 780	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	555	EEC Trust Fund for Cambodia - European Fund for Micro-Projects in Selected Areas
		in the North-Western Provinces of Cambodia
	2 374	EEC Trust Fund for Stregthening Democratic and Decentralized Local Governance in
		Cambodia
	513	EEC Trust Fund for Support to the Khmer Rouge Tribubal - Cambodia
	23	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries - window II
Cameroon, Republic of	1	Fonds d'affectation spécial français
	97	Capacity "2015" Trust Fund
Central African Republic	957	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	(1)	EEC Trust Fund in Support of the Democratic Elections, 2004/2005 in Central
		African Republic
	25	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries - window I
Chad	1 314	EEC Trust Fund - pour Programme d'Appui a la bonne gouvernance au Tchad
Chile	543	EEC Trust Fund for Humanitarian Demining in Chile
	81	EC Programma de Recuperacion Ambiental Communitario para combatir la
		Desertificación
	21	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
China	1 701	EEC/EU Trust Fund for China Biodiversity Programme
	32	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	(389)	UNDP/Republic of Korea Trust Fund
	468	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development
		Programme

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	343	UNDP Trust Fund for the Promotion of South-South Cooperation
	(1)	EEC Trust Fund for Capacity Development for Municipal Solid Waste Management
		Reform in China
Colombia	1 733	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	102	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	334	UNDP/Spain Trust fund for Integrated and Inclusive Development
	6	UNDP Thematic Trust Fund on Gender
Comoros	400	EEC Trust fund - Appui au processus électoral aux Comores
	142	EEC Trust fund for - Appui a l'election presidentielle aux Comoros
	(4)	EEC- Comoros Trust Fund - Appui à la mise en oeuvre de l'accord sur les dispositions transitoires
	324	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries - window I
Congo	887	EEC - Republic of Congo Trust Fund for the project "Collecte et destruction des armes pour le développement"
	132	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	(1)	EEC Trust Fund for "Rehabilitation des pistes rurales suivant la methode haute intensité de main d'oeuvre en République du Congo"
Costa Rica	42	UNDP/Spain Trust fund for Integrated and Inclusive Development
Croatia	(1)	EEC Trust Fund for Municipal Environmental Management Capacity and Infrastructure Project in Croatia
	202	UNDP Mine Action Trust Fund for Croatia
Cuba	26	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	22	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	(60)	Belgium Trust Fund for Support to the Programme "Réconstruction et Réhabilitation de logements à Pinar del Rio - Cuba."
	3	Belgium Trust Fund in Support of the Cuba Programme for "Saneamiento Ambiental de la Bahía de la Habana"
Cyprus	667	EEC Trust fund for Support to the Committee on Missing Persons Project on Exhumation, identification and return of remains of missing persons in Cyprus
	2 178	EEC Trust fund for Landmine and Ordinance Clearance in Cyprus
	89	EEC Trust Fund for PFF:Landmine and Ordinance Clearance in Cyprus - phase III
	(401)	EEC Trust Fund for PFF: Landmine & Ordinance clearance in Cyprus - phase II
	103	Private sector development in northern Cyprus
	2 256	EEC Trust fund for Upgrading of Local and Urban Infrastructure in Northern Cyprus
	(2)	EEC Trust Fund for Feasibility Studies for Economic Development-Project II
	(127)	EEC Trust Fund for the Rehabilitation in Nicosia, Omarive and Selimye Areas
	(3)	EEC Trust Fund for Partnership for the Future - Rehabiliatation of Nicosia - phase 3
	(169)	Infrastructure and rehabilitation project for the main cities in northern Cyprus
	1 113	EEC Trust fund for the Private Sector Development within the Turkish Cypriot Community

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Côte d'Ivoire	1 480	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	1 297	Appui au processus DDR en Côte d'Ivoire - équipement et fonctionnement des sites
		et appui à la communication - DDR
Democratic People's		
Republic of Korea	6	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Democratic Republic of the		
Congo	389	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	3 446	Belgium TF for Support to the Elections Project in the Democratic Republic of the
		Congo
	2 514	EEC Trust Fund for Assistance to Electoral Process in The Democratic Republic of the
		Congo
	59	EEC Trust fund for Rehabilitation du Centre de Formation de la Police Nationale
		Congolaise de Kapalata a Kisangani
	(7 929)	EEC Trust Fund - Appui à la sécurisation des élections en République
		democratique du Congo
	(310)	EEC Trust Fund for Support to Electoral Process in the Democratic Republic of the
		Congo
	171	EEC Trust fund - Appui a la mise en place des centres de brassage dans le cadre
		de la reforme du secteur securitaire en RDC
Djibouti	56	EEC Trust Fund for Djibouti for the project "Réinsertion des déplacés à travers
		la (ré)construction des logements détruits et endommagés dans les zones
		affectées par le conflit"
	1	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries - window I
	57	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries - window II
	27	UNDP Thematic Trust Fund on Gender
Dominican Republic	2 355	EC Trust Fund for strengthening the national capacity for disaster prevention
		and preparedness in the Dominican Republic
	48	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	55	ECHO Trust fund for Fostering Knowledge Transfer and Replication of Best
		Practice in Disaster Preparedness/Risk Reduction within the Caribbean
Ecuador	191	UNDP Trust fund for Support to Capacity Development for Reform
	47	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	20	UNDP/Spain Trust fund for Integrated and Inclusive Development
	81	CIDA/UNDP Trust Fund for the Caribbean Project Development Facility
Egypt	130	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	1 478	EEC - Egypt FGM Free Village Model: Demonstration of Partnership
	1 628	ICT Trust Fund for Egypt
El Salvador	943	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	74	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Eritrea	1	EEC- Eritrea Trust Fund for Support to the Mine Action Capacity-building
		Programme

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Ethiopia	312	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	4	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	4 272	EEC Trust fund for Mine Action in the Tigray and Afar Regions of Ethiopia
	133	EEC Trust fund for Support to the Sustainable Development Poverty Reduction Programme in Ethiopia
	(167)	EEC Trust Fund for Ethiopia Landmine Impact Survey
	3	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	185	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
Fiji	185	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
Gabon	(73)	Netherlands Trust Fund for Special Action Programme for Public Administration and Management (SAPAM)
	(7)	UNDP Thematic Trust Fund on Gender
Gambia	507	EC Support to the 2006 - 2008 Electoral Cycle in the Gambia
	14	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	138	Capacity "2015" Trust Fund
Georgia	700	EEC Trust Fund for Rehabilitation Programme for the Georgian/Abkhaz Conflict Zone
	1 385	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	58	EEC Trust fund in Georgia for South Caucasus Anti Drug Program - Phase V
Ghana	46	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	36	UNDP Thematic Trust Fund on Gender
Guatemala	5 125	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	87	International Commission Against Impunity in Guatemala
	2 390	EC/EU Electoral Observation Mission for Legislative and Presidential Elections in Guatemala, 2007
	442	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	246	UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by Armed Conflict in Guatemala
Guinée	(2)	UNDP Trust Fund "Appui aux processus électoral en Guinée"
	244	EEC Trust fund for Appui aux élections Législatives 2007, Phase 1
	398	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
Guinée-Bissau	102	IBSA Facility
Guyana	84	EEC-Consolidation of the Democratic Process in a Polarized Political Situation involving support to the National and Regional Elections in Guyana 2006
Haïti	60	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	744	EEC Trust Fund pour Appui aux élections locales, législatives et présidentielles en Haïti
	1 852	EEC Trust Fund for Support to the Organization of Local, Legislative and Presidental Elections in Haïti

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	44	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	430	IBSA Facility
Honduras	2 365	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	10	UNDP/Spain Trust Fund for Integrated and Inclusive Development
India	248	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	90	ECHO Trust Fund for Community-based support to rehabilitate livelihoods of Tsunami survivors and safety of fishing communities, India
	2 698	EU-India Disaster Preparedness Programme
	33	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	3	Pilot community-based disaster risk reduction in North Eastern Mountain areas-India
Indonesia	(1)	UNDP Energy account
	1 327	UNDP Trust Fund for Support to the 2004 Elections in Indonesia
	173	EEC Trust fund for Support to the Aceh Local Elections Project
	2 147	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	227	EEC Trust fund for Support to the Aceh Reintegration Agency and Peace Building in Aceh
	3	UNDP Trust Fund for the Indonesian Community Recovery Programme
	(3)	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	4 012	UNDP Trust Fund to Support Capacity Building for Governance Reform in Indonesia
	820	EEC Trust Fund for Indonesia - Support to Justice and Development in Aceh
	(15)	UNDP Trust Fund for Support to North Maluku and Maluku Recovery Programme
	85	EEC/Indonesia partnership for governance reform
Iraq	3 481	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	367	Trust Fund for Support of Programme Activities in the Iraq Elections
	(15)	Emergency procurement of security and protection equipment, materials and services - Iraq
	49 320	Support to Iraq reconstruction
	423	Security awareness induction training for Iraq
	(48)	UNDP/United Kingdom Trust Fund on behalf of UNSECOORD Programme for the Reinforcement of Security for UN Operations in Iraq
Jamaica	(2)	ECHO/Jamaica Trust Fund for Community Disaster Management Strengthening Programme
Jordan	66	Arab Human Development Report
	98	Integrated Waste Management for the olive-oil pressing industries in Lebanon, Syria and Jordan
Kazakhstan	75	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	3	Border Management in Central Asia IV
	107	EEC Trust Fund for Border Management Programme for Central Asia, fourth phase, second allocation
	405	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	436	EEC Trust Fund for Central Asia Drug Action Programme, third phase
	70	EEC Trust Fund for Kazakhstan - Central Asia Drug Action Programme, Phase 4
Kenya	3 849	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	(40)	EEC TF for the Financing of the Great Lakes Process
	89	UNDP Millennium Trust Fund

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	36	UNDP Thematic Trust Fund on Environment
Korea, Republic of	94	UNDP/Republic of Korea Trust Fund
Kosovo	2 078	EEC Trust Fund for Capacity Building for Eurpoean Integration
Kyrgyzstan	31	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	(21)	Border Management in Central Asia IV
	1 161	EEC Trust Fund for Border Management Programme for Central Asia, fourth phase, second allocation
	2 001	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	187	Central Asia drug action programme - second phase
	1 205	EEC Trust Fund for Central Asia Drug Action Programme, third phase
	340	EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, Phase 4
	210	EEC Trust fund for Increasing Capacity in Natural Disaster Preparedness and Mitigation of Local Governments and Communities most vulnerable to Earthquakes, Mudflows, Flash floods, Landslides and Avalanches in Kyrgyzstan
	31	EEC Trust Fund for Support in addressing the Social consequences of transition in the Ferghana Valley, Kyrgyzstan
	660	EEC Trust fund for Kyrgystan - Support to Improved Transparency in the Decision-Making Process and Institutional Stenthening of the Kyrgyz Parliament
Lao People's Democratic Republic	546	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	3	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	82	EEC Trust fund for Laos - Saravane Governance, Public Administration Reform and Decentralised Service Delivery Project
	121	EEC Trust Fund for Strengthening the Capacity of the National Assembly and Supporting Lao PDR in the International Criminal Court
	92	EEC Trust Fund for Laos - Enhancing the Contribution of International Law to the Strengthening of the Rule of Law in the Lao PDR
	84	UNDP/Lao PDR Trust Fund for Clearance of Unexploded Ordnance
	(2)	UNDP/Lao PDR Trust Fund for Clearance of Unexploded Ordnance
	27	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
Lebanon	3 731	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	(5)	EEC/Lebanon Trust Fund for LIFE Third Countries - Technical Assistance to Reinforce Governance in Environmental Tasks
	22	EEC Trust Fund for Enhancement of Permanent Environmental Awareness Unit at the Ministry of Environment in Lebanon
	881	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	1 329	EEC Trust fund in Lebanon for Livelihoods Early Recovery at the local level
	1 116	EEC Trust Fund Rapid Rehabilitation of Key Municipal Infrastructure for Local Service Delivery in Lebanon
	882	EEC Trust fund for Recovery Coordination Support - Lebanon
	133	Integrated Waste Management for the olive-oil pressing industries in Lebanon, Syria and Jordan
	32	Capacity "2015" Trust Fund
	28	Arab Human Development Report
	14	UNDP Thematic Trust Fund on Gender

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Lesotho	24	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	35	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	174	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
Liberia	3 436	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	33	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	(3)	European Union Election Observation Mission to Liberia
	(661)	EEC Trust Fund for Support to the Organization of the October 2005 National Elections in Liberia
Libyan Arab Jamahiriya	110	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
Lithuania, Republic of	398	EEC Trust fund for Accelerating CSR Practives in the New EU Member States and Candidate Countries as a Vehicle for Harmonization, Competitiveness and Social Cohesion in the EU
Macedonia, The former Yugoslav Republic of	53	Capacity "2015" Trust Fund
Madagascar	211	EEC Trust Fund for Madagascar - Mise en place d'une liste electorale nationale informatisee de Madagascar
	174	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
Malawi	484	EC Trust Fund for Joint Support Programme to National Monitoring and Evaluation System in Malawi
	2	Support to the Malawi tripartite elections - 2004
	417	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
Maldives	1	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	227	EEC Trust Fund for Emergency Response and Recovery for the Tsunami affected people of Maldives
	246	EEC Trust Fund for Post-Tsunami Community-led Reconstruction and Rehabilitation in the Maldives
	585	EEC Trust Fund for Support to the Restoration of Tsunami affected Livelihoods - Maldives
Mali	10	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	(263)	UNDP Trust Fund to Support the Peace Process in North Mali
	16	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
Mauritania	2 190	EEC Trust Fund pour Appui au processus electoral en Mauritanie
	186	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
Mauritius	(2)	EC Trust Fund for Supporting the participation of ACP - SIDA at the Barbados+10 UN International Meeting in Mauritius for the Sustainable Development of SIDA

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	350	EEC Trust Fund for Seychelles Capacity Building of State and Non-State Actors in the Seychelles
	769	EEC/Seychelles Trust Fund for Post-Tsunami Rehabilitation Efforts
Mexico	6	UNDP Thematic Trust Fund on Gender
Moldova, Republic of	1 673	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	94	EEC Trust Fund Emergency Assistance for the Victims of the Drought in Moldova
	3 040	EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine
	61	EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine
	146	EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine
	1 234	EEC Trust Fund for Ukraine - Improvement of Border Controls at the Moldovan-Ukrainian State Border - phase 1
	468	EEC Trust fund for Ukraine - Programme for the Prevention of Drug Absue and the Fight Against Drug Trafficking in Belarus, Ukraine and Moldova - BUMAD 3
	133	EEC Trust Fund for Ukraine - EU European Union Border Assistance Mission to Moldova and Ukraine - phase 3
Mongolia	23	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	24	UNDP Thematic Trust Fund on Gender
Montenegro	368	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Morocco	117	Arab Human Development Report
	68	UNDP Trust Fund for Support to the Government of Morocco for the Organization of the 7th Session of the Conference of the Parties (COP7) to UN Framework Convention on Climate Change
	492	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	(1)	UNDP Trust Fund for Advocacy
Mozambique	4 182	EEC Trust Fund for Supporting Citizen Access to Justice in Mozambique
	60	Support for capacity building to the National Demining Institute in Mozambique
	51	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	286	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
Myanmar	1 361	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Namibia	121	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	96	UNDP Trust Fund for Namibia
	15	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Nepal	49	UNDP Trust Fund for Peace and Development Initiative in Nepal
	(5)	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	150	ECHO Trust fund for Disaster Risk Reduction at the National Level in Nepal
	5	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	53	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
Nicaragua	436	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	90	UNDP/Spain Trust fund for Integrated and Inclusive Development

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	1 038	EU Trust Fund for Election Observation Mission to Nicaragua
Nigeria	(1)	EEC Trust Fund for Election Observation Mission to Nigeria
	88	UNDP Millennium Trust Fund
	14 094	EC - Joint Donor Basket Fund to Support Nigeria's 2007 Elections
	5 729	EEC Trust fund for Support to the Election Observation Mission to Nigeria in April 2007
	773	UNDP Trust Fund for Support to the Reform Agenda in Nigeria
	1 166	EEC-TF for 2005 Census Support Initiatives in Nigeria
Pakistan	289	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	4 416	EEC Trust fund for Community-based Livelihoods Recovery Programme for Earthquake affected Areas of AJK and NWFP
	35	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	889	EEC Trust fund for Support to the National Elections in Pakistan
Panama	47	ECHO Trust fund for Fostering Knowledge Transfer and Replication of Best Practice in Disaster Preparedness/Risk Reduction within the Caribbean
Peru	276	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	26	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	5	UNDP/Spain Trust fund for Integrated and Inclusive Development
	423	EC Trust Fund for Conflict Prevention in Peru - development of conflict management capacities and dialogue promotion at the local level
Philippines	14	UNDP Energy account
	22	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	6	Supporting and rehabilitating internally displaced persons and communitiies in Southern Philippines
	122	EEC Trust Fund for mainstreaming Disaster Risk Management in Sub-National/Local Development and Land Use Planning in the Phillippines
	28	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Poland	11	EEC Trust Fund for Lisbon Strategy and Millenium Development Goals
Romania	153	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Russian Federation	1 518	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	832	EEC Trust Fund for Russia - ensure safety and security of the UN and humanitarian aid agencies delivering assistance and supporting recovery in the expanded operational areas of the North Caucasus Region - Russia
Rwanda	46	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	1 571	EEC Trust Fund for Support to the National Institute of Statistics of Rwanda
	263	EEC Trust Fund for Support to MINECOFIN-1 2006-7 Phase1 in Rwanda
	248	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
Samoa	22	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
Sao Tome and Principe	32	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	32	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	(3)	UNDP Thematic Trust Fund on Gender
Senegal	17	International Development Research Center Trust Fund for Information Management Training Series
	60	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	(2)	UNDP Trust Fund for Advocacy
	(4)	UNDP Millennium Trust Fund
Serbia	2 690	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	744	EEC Trust fund for Inclusion of Civil Society in Poverty related Policy Process in Serbia and Montenegro
	140	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	3 542	EEC Trust Fund for Municipal Improvement and Revival Programme in Southern Serbia, Phase II
	2 695	EEC Trust fund for Serbia Municipal Development in South West Serbia (Sandzak Region)
	467	EEC - Serbia and Montenegro Cross Border Cooperation Support Programme
	1 747	EEC Trust fund for Strengthening the Role of Civil Society in Shaping Poverty-Related Policies and Practice
	67	EEC Trust Fund for Developing a Comprehensive Framework for Preventing and Combating Discrimination
	141	EEC Trust fund for Municipal Development in South-West Serbia, Phase II
	10	EEC - Serbia and Montenegro Civil Society Participation in Poverty Reduction Strategy/Social Innovation Fund
	1 776	EEC Trust fund for Yugoslavia - EU Western Balkans SALW Control Support Plan 2007
Serbia	1	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	3	EEC Trust Fund for Western Balkans SALW Control Support Plan
	(2)	EEC Trust fund for Serbia Municipal Development in South West Serbia (Sandzak Region)
Sierra Leone	1 989	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	(2)	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	9 027	EEC Trust fund for Support to Electoral Management Bodies in Sierra Leone
Solomon Islands	24	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
Somalia	416	EEC Trust fund against Anti-personnel Landmines in Somalia
	14	Arab Human Development Report
	1 106	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	4	UNDP Trust Fund for Somalia
	104	EEC Trust fund for Somalia - Support Project to the Somalia Joint Needs Assessment
	1 719	EEC Trust Fund for Support to the Rule of Law and Security Programme for Somalia
	3 811	EEC Trust fund for Somalia - Support for Rule of Law and Security in Somalia
	808	EEC/Somalia Trust funf for Emergency Technical Assistance to Somali Administrations
	828	EEC Trust Fund for Financial Sector Development Project in Somalia
	7 830	EEC Trust Fund for Somalia - Somalia Institutional Support Project

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	(56)	EEC Trust Fund for Somalia Joint Needs Assessment
	(11)	EEC TF for Somalia AU/UN Strategic Demilitarization Planning Unit
Sri Lanka	704	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	163	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	(2)	EEC Trust Fund for Assistance to UNDP Support for Minefield Technical Survey in Sri Lanka
	3 239	EEC Trust Fund for Livelihood Development in the North and East, Sri Lanka
	825	EEC - Assistance to UNDP's Mine Action Support in Sri Lanka
	61	EEC - Quick Recovery Project in Northeast Sri Lanka
	1	UNDP Thematic Trust Fund on Gender
Sudan	572	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	6 079	EEC Trust fund for Interim Disarmament, Demobilisation and Reintegration Programme in the Sudan
	366	EEC Trust fund for Strengthening Access to Justice and Confidence Building in Kassala State and Khartoum State, Sudan
	67	EEC Trust fund for Support to the National Plan for Environmental Management in Post Conflict Sudan
	83	EEC Trust fund for Sudan - Promotion of Equality, Tolerance and Peace through the Dissemination of the Comprehensive Peace Agreement and of the Transitional Legal Framework in Southern Sudan
	627	EEC Trust fund for Local Government and Country Recovery in South Sudan
	352	EEC Trust fund for Sudan - Capacity Development for Good Aid Management
	10 139	EEC/Sudan Trust Fund for Post-Conflict Community-based Recovery and Rehabilitation Programme
Swaziland	(1)	UNDP Thematic Trust Fund on Gender
Syria	20	Arab Human Development Report
	98	Integrated Waste Management for the olive-oil pressing industries in Lebanon, Syria and Jordan
	25	Capacity "2015" Trust Fund
Tajikistan	896	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	18	Border Management in Central Asia IV
	196	EEC Trust Fund for Border Management Programme for Central Asia, fourth phase, second allocation
	154	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	1 319	EEC Trust fund for Border Management in Badakshan, Afghanistan
	265	Central Asia drug action programme - second phase
	333	EEC Trust Fund for Central Asia Drug Action Programme, third phase
	257	EEC Trust fund for Strengthening disaster risk management in Tajikistan
	(1)	EEC Trust Fund for Emergency Rehabilitation of Rural Water Supply Systems in Khatlon and Sughd Regions of Tajikistan
	39	EEC Trust Fund for Kyrgystan - Central Asia Drug Action Programme, Phase 4
	40	UNDP Trust Fund for Peace and Development in Tajikistan
	547	EEC Trust fund for Tajikistan - Enhanced Individual Incomes and Imporved Living Standards through the Development of Local Productive Mechanisms, Income generating Activities
	228	EEC Trust Fund for Tajikistan - Social Inclusion through Income Generation in Sughd Region
	21	EEC Trust Fund for Tajikistan - Sustainable Water System Rehabilitation
	28	EEC - Sustainable Water System Rehabilitation and Management - Tajikistan

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Thailand	(4)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Timor-Leste	1 605	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	(10)	EEC Trust Fund for Support to Development Posts for the Government of East Timor
	(1)	Belgium Trust Fund for Support of the Judicial Capacity for East Timor
	6 047	Rehabilitation and Community Development in Rural Areas of East Timor
	1 460	EEC Trust fund for support to the Timorese Electoral Cycle
	2 891	EEC Trust fund to Support Work for Peace project om Timor Leste
Togo	2 269	EEC Trust fund for Support to EU Election Observation Mission in Togo, 2007
	12 830	EEC Trust fund for Appui aux processus Electoraux Togolais 2007-2008
Trinidad and Tobago	27	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
Turkey	115	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	4 892	EEC Trust Fund for Small and Medium Enterprise Development in the GAP Region - Turkey
	1 544	EEC Trust Fund for Support to Local Administration Reform Programme in Turkey
	1 263	EEC Trust fund for Integration of Sustainable Development into Sectoral Policies
Turkmenistan	52	EEC Trust Fund for Border Management Programme for Central Asia, fourth phase, second allocation
	222	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	272	Central Asia drug action programme - second phase
	264	EEC Trust Fund for Central Asia Drug Action Programme, third phase
	87	EEC Trust Fund for Kyrgystan - Central Asia Drug Action Programme, Phase 4
Uganda	291	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	9	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	4	UNDP Millennium Trust Fund
Ukraine	1 587	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	120	EEC Trust fund for Enhancing Border Management in Ukraine
	8	Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus phase 1
	8 262	EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine
	1 367	EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine
	8	EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine
	823	EEC Trust Fund for Comsumer Society and Citizen Networks in Ukraine
	2 156	EEC Trust Fund for Ukraine - Improvement of Border Controls at the Moldovan-Ukrainian State Border - phase 1
	497	EEC Trust fund for Ukraine - Programme for the Prevention of Drug Absue and the Fight Against Drug Trafficking in Belarus, Ukraine and Moldova - phase 3
	2	EEC Trust fund for Community Based Approach to Local Development
	954	EEC Trust Fund for Ukraine - Support to Economic Reforms in Ukraine through Blue Ribbon Advisory and Analytical Centre
	492	EEC Trust Fund for Ukraine - EU European Union Border Assistance Mission to Moldova and Ukraine -phase 3
	1 180	EEC Trust Fund for HIV/STI Prevention among Uniformed Services in Ukraine

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
United Republic of Tanzania	128	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Uruguay	5	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	179	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	52	UNDP/Spain Trust fund for Integrated and Inclusive Development
Uzbekistan	1	Border Management in Central Asia IV
	639	EEC Trust Fund for Border Management Programme for Central Asia, fourth phase,
		second allocation
	311	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	106	Central Asia drug action programme - second phase
	793	EEC Trust Fund for Central Asia Drug Action Programme, third phase
	(2)	EEC Trust Fund for Enhancement of Living Standards in Karakalpakstan - Republic
		of Uzbekistan
	13	EEC Trust fund for Enhancement of Living Standards in Ferghana Valley
		Uzbekistan
	919	EEC Trust Fund for Enhancing Living Standards in Ferghana Region,
		Uzbekistan AP 2003
	79	EEC Trust Fund for Kyrgystan - Central Asia Drug Action Programme, Phase 4
Venezuela, Bolvarian Republic of...	33	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
Viet Nam	957	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	171	EEC Trust Fund for Vietnam - Strengthening the Capacities of the National
		Assembly and Selected Provincial People's Council in Examination, Decision and
		Oversight of State Budget
	179	EEC Trust fuind for Building Resilience of Communities to recurrent natural
		hazards, particular flash floods in the upland areas of Vietnam
	54	Capacity "2015" Trust Fund
Yemen	150	EEC Trust fund in Yemen for Support to Eliminate the Impact from Mines and ERW,
		Phase III
	88	EEC Trust Fund for Yemen - Election Observation Mission to Yemen 2006
	(4)	Arab Human Development Report
	279	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries - window II
Zambia	(3)	UNDP Millennium Trust Fund
	347	EEC Trust fund for Support to 2006 Elections in Zambia
	29	UNDP Thematic Trust Fund on Gender
Zimbabwe	242	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	(356)	EEC/ECHO Trust Fund for Support to RRU Relief Information and Verification
		Activities in Zimbabwe
	117	EEC Trust fund for Support for the Strengthening of the Rule of Law through
		Enhanced Capacity of Stakeholders in Zimbabwe
Africa	(181)	UNDP Energy account
	2 470	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	38	Fonds d'affectation spécial français
	821	Belgium Trust Fund for Trade Capacity Development for Poverty Reduction and
		Human Development for Sub-Saharan Africa

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	(9)	UNDP Thematic Trust Fund on Gender
	(1)	UNDP Trust Fund for World Summit on Social Development
	1 997	African Peer Review Mechanism of the New Partnership for Africa's Development
Asia and the Pacific	(67)	UNDP Energy account
	833	UNDP Trust Fund for World Summit on Social Development
	10	UNDP Thematic Trust Fund on Environment
	52	UNDP Thematic Trust Fund on Environment
Latin America and the Caribbean	364	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	99	EEC Trust Fund for Bolivia - Regional Strengthening and Disaster Risk Reduction in Major Cities in the Andean Community, Bolivia, Colombia, Ecuador, Peru and Venezuela
	205	EEC Trust fund for Compilation and Dissemination of Disater Preparedness tools, methodologies and lessons learnt in local level risk management in Central America
	211	EEC-Ecological and financial sistanable management of the Guiana Shield Eco-region, Guyana
	1 672	UNDP/Spain Trust fund for Integrated and Inclusive Development
	517	EEC Trust fund for a new Agenda for Social Cohension and Democratic Development in Latin America
	167	Programme for Democratic Development in Latin America, phase 2
	32	EEC Trust Fund for Support to Prevention of the Diversion of Chemical Precursors for the Scope of Drug Manufacturing in the Andean Countries
	1	UNDP Thematic Trust Fund on Gender
Others	24	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing Countries and promoting UN reform at the country level
	1 554	Capacity "2015" Trust Fund
	1	E-Parliament Initiative
	314	EC Trust fund for the European Millennium Campaign aganst Poverty
	235	EEC - Improving market access for drylands commodities
	67	EEC Support to Special Envoy for Gaza Withdrawal
	161	EEC Trust Fund Support to the Implementation of the Hyogo Framework of Action through Mainstreaming of DDR into Development Planning and Implementation
	629	EEC Trust Fund for BDP-EEG - Capacity-Building for Integrated Water Management in Africa and the Caribbean
	6	EEC Trust Fund for Yemen - Election Observation Mission to Yemen 2006
	78	EEC Trust fund for PAPP Governance Strategy Group Coordinator
	450	EEC Trust fund for The ACE Practioners Network
	208	Fonds d'affectation spécial français
	291	Fonds fiduciaire du PNUD concernant l'organisation pour l'harmonisation en Afrique du droit des affaires
	6	Germany Trust Fund for UNDP Programme for Accountability and Transparency
	14	Government of Germany Trust Fund for the UNDP/World Bank Energy Sector Management Assistance Programme
	91	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	99	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
	211	Norway Trust fund for Evaluation Office of UNDP
	31	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	2	Trust Fund for Implementation of UNDP Business Plan Initiatives 2000-2003
	881	Trust Fund for the Follow-up Activities to the World Summit on Social Development - phase II
	12	Trust Fund to Mainstream Human Development into Operational Activities
	477	UNDP Energy account
	46 087	UNDP Fund for the Programme of Assistance to the Palestinian People
	6 494	UNDP Millennium Trust Fund
	2 664	UNDP Thematic Trust Fund on Environment
	297	UNDP Thematic Trust Fund on Gender
	107	UNDP Trust Fund for Advocacy
	2 533	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	439	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	106	UNDP Trust Fund for Support to Analytical Capacity Building for Advocating Human Development
	257	UNDP Trust Fund for Support to the Government of Morocco for the Organization of the 7th Session of the Conference of the Parties to UN Framework Convention on Climate Change
	140	UNDP Trust Fund for World Summit on Social Development
	2 383	UNDP Trust Fund for the Promotion of South-South Cooperation
	20	UNDP Trust Fund to Support the Organization of the Warsaw Conference
	333	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	2 976	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	172	UNDP/United States Environmental Trust Fund
Total [c]	565 190	

a With GMS.
b Includes global expenditure and PAPP.
c $12k rounding difference between table 5 (a) 'others' column and table 5 (b) total column.
Source: Corporate Financial Reporting Section,Office of Finance and Administration,Bureau of Management,UNDP.

Table 6. Funds and programmes administered by UNDP: expenditure by country, territory or region, 2007 a
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Afghanistan	-	-	-	-	-	(239)	-	-	-	-	-	3 003	-	5 037	118 160	-	125 961
Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	430	3 475	-	3 905
Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	281	855	-	1 136
Angola	-	-	310	-	-	-	-	-	-	-	-	-	-	1 211	1 315	5	2 841
Anguilla	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	225	-	-	225
Argentina	-	-	-	-	-	-	-	-	-	-	-	-	745	722	5	-	1 472
Armenia	-	-	-	-	-	168	-	-	-	-	-	-	-	1 022	17	-	1 207
Aruba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	-	-	-	-	-	32	-	-	-	-	-	-	-	128	243	-	403
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	14
Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	-	19
Bangladesh	-	-	-	-	-	65	-	-	-	-	-	-	-	2 000	8 288	5	11 158
Barbados	-	654	-	-	-	-	-	-	-	-	-	2 133	2	36	-	-	2 825
Belarus, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	12 859	-	-	12 859
Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	364	-	226	590
Benin	-	-	-	-	-	-	-	-	-	-	-	-	-	196	158	-	354
Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	92	682	-	144	918
Bolivia	-	-	-	-	-	-	-	-	-	-	-	-	-	642	832	-	1 474
Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-	-	-	1 414	4 967	-	6 381
Botswana	-	-	-	-	-	12	-	-	-	-	-	-	1 104	1 280	1	108	2 505
Brazil	-	-	-	-	-	-	-	-	-	-	10	2 550	-	7 789	139	-	10 488
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	-	1 667	101	300	1 968
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	279	31	12	333
Burundi	-	-	-	-	-	-	-	-	-	-	1	-	-	166	11 672	-	11 839
Cambodia	-	-	-	-	-	-	-	-	-	-	-	-	661	8 643	722	-	10 026
Cameroon, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	304	-	304
Cape Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	2 218	-	-	2 218
Cayman Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central African Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	352	3 330	-	3 682
Chad	-	-	-	-	-	928	-	-	-	-	-	-	-	524	1 417	-	2 869
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	579	132	3 293	4 004
China	-	-	-	415	-	98	-	-	-	-	-	-	235	14 067	27	138	14 990
Colombia	-	-	-	-	-	-	-	-	-	-	-	-	-	879	2 410	478	3 767
Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	110	1 786	-	1 904
Congo	-	-	-	-	-	(1)	-	-	-	-	-	-	-	300	1 108	-	1 407
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	110	-	-	110
Costa Rica	-	-	-	-	-	-	-	-	-	-	-	67	-	2 124	-	-	2 191
Croatia	-	-	-	-	-	(1)	-	-	-	-	-	-	-	568	-	2 193	2 758

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHE	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Cuba	-	-	-	-	-	600	-	-	-	-	-	-	-	2 423	-	-	3 023
Cyprus	-	-	-	-	-	1 367	-	-	-	-	-	-	-	-	4 377	-	5 944
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Côte d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	-	-	338	2 744	-	3 082
Democratic People's Republic of Korea	-	-	-	-	-	(4)	-	-	-	-	-	-	-	(1)	38	-	33
Democratic Republic of the Congo	-	-	-	-	-	1 130	-	-	-	-	-	-	245	23	(1 597)	-	(194)
Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	-	56	292	56	404
Dominica	-	-	-	-	-	-	-	-	-	-	-	-	-	112	-	-	112
[illegible] Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	4 237	1	(4)	4 234
[illegible]	-	-	-	-	-	-	-	-	-	-	-	2 402	-	2 028	644	194	5 268
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	2 544	902	1 906	5 442
El Salvador	-	-	-	-	-	-	-	-	-	-	-	-	-	77	352	1 154	1 583
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	-	24
Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	-	1 387	397	(1)	1 783
Estonia, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	-	-	-	-	-	118	-	-	-	-	1	-	-	4 616	484	-	5 219
Fiji	-	-	-	-	-	-	-	-	-	1	8	1 028	-	4 523	320	-	5 880
Gabon	-	-	-	-	-	-	-	-	-	-	-	-	-	(152)	210	-	58
Gambia	-	-	-	-	-	-	-	-	-	-	-	-	-	141	592	-	733
Georgia	-	-	-	-	-	235	-	-	-	-	-	-	-	1 848	1 052	181	3 296
Ghana	-	-	-	2 727	-	-	-	-	-	-	-	2	-	747	398	-	3 874
Grenada	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	-	54
Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	-	3 893	1 334	5 293	10 520
Guinea	-	-	-	-	-	-	-	-	-	-	9	-	-	1 179	621	-	1 809
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	(12)	-	-	850	105	-	943
Guyana	-	-	-	-	-	-	-	-	-	-	-	-	404	112	12	51	579
Haiti	-	-	-	-	-	-	-	-	-	-	271	-	-	95	3 092	-	3 458
Honduras	-	-	-	-	-	-	-	-	-	-	-	-	59	6 061	2 465	3 450	12 035
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
India	-	-	-	-	-	-	-	-	-	-	-	4 352	-	9 338	4 035	60	17 785
Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	(13)	11 507	6 496	(2)	17 987
Iran, Islamic Republic of	-	-	-	-	-	891	-	-	-	-	-	-	-	1 050	104	-	2 049
Iraq	-	-	-	-	-	232	-	-	-	-	-	-	-	-	54 110	-	54 342
Jamaica	-	-	-	-	-	711	-	-	-	-	-	-	-	177	701	40	1 178
Jordan	-	-	-	-	-	-	-	-	-	-	-	6 358	319	667	-	46	7 390
Kazakhstan	-	-	-	-	-	22	-	-	-	-	-	1 977	-	3 190	1 020	51	6 260
Kenya	-	-	176	-	-	(48)	-	-	-	-	-	7 340	826	1 964	2 242	-	12 500
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNFPEM	NGOs	National execution	Direct execution	Others b	Total
Korea, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	699	2 032	-	2 731
Kosovo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 502	-	2 502
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	-	1 290	4 873	-	6 163
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	134	7	-	-	1 675	222	-	2 038
Latvia, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	1 306	6	-	1 312
Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	54	1 580	11 210	17	12 871
Lesotho	-	-	-	-	-	-	-	-	-	-	-	-	-	698	132	24	854
Liberia	-	-	-	-	-	-	-	-	-	-	-	-	-	250	15 229	-	15 479
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	77	110	-	187
Lithuania, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	495	398	-	893
Macedonia, The former Yugoslav Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	280	642	-	642
Madagascar	-	-	-	-	-	-	-	-	-	-	-	-	-	1 186	211	-	1 397
Malawi	-	-	-	-	-	-	-	-	-	-	-	-	-	1 556	158	3	1 717
Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	102	3 030	243	-	3 375
Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	532	1 813	-	2 345
Mali	-	-	-	-	-	30	-	-	-	-	-	-	-	684	1 062	-	1 776
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mauritania	-	-	-	-	-	-	-	-	-	-	20	-	-	2 450	772	-	3 222
Mauritius	-	-	-	-	-	-	-	-	-	-	-	-	-	236	3 286	-	3 522
Mexico	-	-	-	106	-	-	-	-	-	-	-	3 057	-	4 935	-	145	8 243
Micronesia, Federated States of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Moldova, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	2 522	4 623	-	7 145
Mongolia	-	-	-	-	-	-	-	-	-	-	-	-	-	805	100	(1)	904
Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	424	424
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco	-	-	-	-	-	-	-	-	-	-	-	2 159	(3)	1 506	732	-	4 394
Mozambique	-	-	-	-	-	-	-	-	-	-	4	-	147	4 591	(5)	-	4 737
Myanmar	-	-	-	-	-	1 200	-	-	-	-	-	-	-	-	167	-	1 367
Namibia	-	-	-	-	-	872	-	-	-	-	-	-	-	3 368	-	(3)	4 237
Nauru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nepal	-	-	-	-	-	-	-	-	-	-	-	-	57	793	389	-	1 239
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	-	-	-	-	-	-	-	-	-	(1)	1	-	2 285	291	759	3 335
Niger	-	-	-	-	-	2 355	-	-	-	-	4	4	-	1 488	222	-	4 073
Nigeria	-	-	-	-	-	-	-	-	-	-	-	2 093	-	495	23 168	-	25 754
Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	240	-	-	240
Pakistan	-	-	-	-	-	499	-	-	-	-	-	-	-	1 621	6 185	-	8 305

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCHP	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	205	368	59	632
Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	39	395	(83)	351
Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	314	879	-	1 193
Peru	-	-	-	-	-	-	-	-	-	-	-	-	664	4 417	3	469	5 553
Philippines	-	-	-	-	-	-	76	-	-	-	-	-	3 226	1 068	512	2 331	7 213
Poland	-	-	-	-	-	-	-	-	-	-	-	-	(13)	339	563	15	904
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Republic of Palau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Romania	-	-	-	-	-	(16)	-	-	-	-	-	-	-	666	153	-	803
Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-	44	5 000	2 414	-	7 458
Rwanda	-	-	-	-	-	-	-	-	-	-	-	4 241	-	2 519	350	-	7 110
Saint Helena	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Samoa	-	-	-	-	-	-	-	-	-	-	-	-	162	397	712	-	1 271
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	235	215	37	487
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	10	50	-	60
Senegal	-	-	-	-	-	1 196	-	37	-	-	23	1 467	-	2 248	416	15	5 402
Serbia	-	-	-	-	-	-	-	-	-	-	-	10	-	-	-	14 584	14 594
Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3	5
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	-	234	12 444	3	12 681
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Solomon Islands	-	-	-	-	-	-	-	-	-	-	2	-	-	-	24	-	26
Somalia	-	-	-	-	-	891	-	-	-	-	-	-	-	-	18 659	1	19 551
South Africa	-	-	-	-	-	-	-	-	-	-	-	-	855	(43)	265	-	1 077
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	-	3 027	7 119	-	10 146
St. Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	16	-	-	16
St. Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	84	-	-	84
St. Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	64	-	-	64
Sudan	-	-	-	-	-	181	-	-	-	-	-	-	-	123	24 150	-	24 454
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	-	(6)	59	(6)	47
Syria	-	-	-	-	-	-	-	-	-	-	-	-	-	463	95	-	558
Tajikistan	-	-	-	-	-	-	-	-	-	-	-	-	-	149	4 959	-	5 108
Thailand	-	-	-	-	-	-	-	-	-	-	-	5 421	22	1 760	269	32	7 504
Timor-Leste	-	-	-	-	-	-	-	-	-	-	4	1	-	-	11 190	1 294	12 498
Togo	-	-	-	-	-	-	-	-	-	-	39	-	-	78	15 275	-	15 392
Tokelau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	-	(105)	-	-	-	-	-	-	-	177	99	73	244

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	145	115	850	1 110
Turkey	-	-	-	-	-	1 574	-	-	-	-	-	-	-	-	7 965	27	9 566
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	301	897	60	1 258
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	248	784	(1)	1 031
Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	1 905	16 898	16	18 819
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50	-	50
United Republic of Tanzania	-	-	-	-	-	11	-	-	-	-	-	-	1 108	1 090	-	1	2 210
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	291	710	300	2	1 303
Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	7	2 982	264	3 253
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Venezuela, Bolivarian Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	753	-	1 226	1 979
Viet Nam	-	-	-	-	-	-	-	-	-	-	-	-	-	4 111	54	-	4 165
Virgin Islands (British)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	-	-	-	-	-	-	-	-	-	-	12	-	-	1 527	87	-	1 626
Zambia	-	-	-	-	-	-	-	-	-	-	-	-	-	1 945	48	141	2 134
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	919	-	(755)	(129)	-	105
Africa	331	-	-	-	-	1 021	-	-	-	-	-	-	-	-	4 351	-	5 703
Arab States	-	-	-	-	-	199	-	-	-	-	-	-	-	-	91	-	290
Asia and the Pacific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 988	-	1 988
Europe and the Commonwealth of Independent States	-	-	-	4 537	-	919	-	-	-	-	-	2 295	127	3 948	6 149	-	17 975
Latin America and the Caribbean	-	-	-	-	-	285	-	-	-	-	-	-	-	-	3 491	-	3 776
Others b	(5)	-	-	547	90	16 453	-	-	2 360	35 741	28 338	13 867	4 922	1	129 617	4 138	235 169
Total	326	654	486	5 332	90	34 061	76	37	2 360	35 876	28 740	66 817	15 544	216 843	606 621	46 254	1 063 157

a With GMS.
b Includes global expenditure and PAPP.

Source: Corporate Financial Reporting Section,Office of Finance and Administration,Bureau of Management,UNDP.